

DISCIPLINE: Enterprise Resource Planning (ERP)

Discipline Roadmap for: Enterprise Resource Planning (ERP)

Current	2 Years	5 Years			
<p align="center">Baseline Environment</p> <p>SAP STARS STATEWIDE PAYROLL SYSTEM HRIS APSC</p> <p>Multiple agency level accounting, human resources, and payroll systems and subsystems</p>	<p align="center">Tactical Deployment</p> <p>SAP (ERP 2005) STATEWIDE PAYROLL SYSTEM HRIS</p> <p>SunGard Banner and Datatel Colleague (Higher Education Only)</p>	<p align="center">Strategic Direction</p> <p>SAP</p> <table border="1" data-bbox="1356 705 1953 808"> <tr> <td data-bbox="1356 705 1685 808">Shared ✓</td> <td data-bbox="1685 705 1953 808">Agency</td> </tr> </table>		Shared ✓	Agency
Shared ✓	Agency				
<p>Retirement Targets</p>	<p>Mainstream Platforms (must be supported) STATEWIDE PAYROLL SYSTEM, HRIS, SAP</p>				
<p>Containment Targets</p> <p>Multiple agency level accounting, human resources, and payroll systems and subsystems should be contained. Stars and APSC will be replaced.</p>		<p>Emerging Platforms</p> <p>SAP</p>			
<p>Implications and Dependencies</p> <ul style="list-style-type: none"> All agency-wide accounting, procurement, HR budget and payroll systems except for SAP should be contained. 					
<p>Roadmap Notes: Implementation of SAP is dependent upon availability of adequate funding and central support.</p>					

DISCIPLINE: Enterprise Resource Planning (Cont'd)

Discipline Roadmap for: Enterprise Resource Planning (ERP)

■ Discipline Boundaries:

- ❑ “Back office” components of SAP software (e.g. finance, procurement, budget, HR, payroll, supplier relationship management, etc.)

■ Discipline Standards:

- ❑ SAP
- ❑ SunGuard Banner and Datatel Colleague (Higher Education Only)

■ Migration Considerations:

- ❑ A statewide rollout plan was developed as part of the SCEIS financial and procurement blueprint. This Plan will be managed and updated periodically by the SCEIS Executive Oversight Committee to contain the number of rollouts and to accommodate agencies with aging systems.

■ Exception Considerations:

- ❑ None

■ Miscellaneous Notes:

- ❑ The SCEIS Executive Oversight Committee (decision making body), the Technical Services Advisory Committee and a SCEIS Users Group have been established and will review issues and update ITSC, on a periodic basis.

■ Established Date:

- ❑ November 19, 2004

■ Date Last Updated:

- ❑ June 24, 2009

■ Next Review Date:

- ❑ June 2010